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MONTHLY REPORT

Department of Human Services

INCOME SUPPORT DIVISION

NOVEMBER 1980

State of New Mexico
Department of Human Services
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November, 1980

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$16,895,414	$3,130,981	$13,764,433	18.5	81.5	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,647	57,735	$3,839,446	$1,170,540	$2,668,906	30.5	69.5	$185.96	$66.50
Aid to Families with Dependent Children	19,342	55,804	3,669,375	1,074,580	2,594,795	29.3	70.7	189.71	65.75
AFDC Foster Care	64	86	15,905	5,054	10,851	31.8	68.2	248.52	184.94
Refugee Resettlement Program	322	913	63,260	XXX	63,260	XXX	100.0	196.46	69.29
General Assistance	622	635	71,601	71,601	XXX	100.0	XXX	115.11	112.76
State Supplement for Residential Care	297	297	19,305	19,305	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	-59	-181	-$14,761	-$8,606	-$6,155	-0.1	+0.1	-$0.18	-$0.05
Same Month, Prior Year	+2,122	+4,815	+$730,733	+$218,049	+$512,684	-0.1	+0.1	+$18.15	+$7.76
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,197	$6,330,130	$1,960,441	$4,369,689	31.0	69.0	XXX	$190.68
Supplemental Security Income	XXX	12,862	2,892,538	895,819	1,996,719	31.0	69.0	XXX	224.89
AFDC and AFDC Foster Care	XXX	17,985	1,865,307	577,685	1,287,622	31.0	69.0	XXX	103.71
Institutional Care	XXX	1,963	1,521,339	471,159	1,050,180	31.0	69.0	XXX	775.01
CHS Foster Care	XXX	377	47,900	14,835	33,065	31.0	69.0	XXX	127.06
Categorically Needy (AFDC Related)	XXX	10	3,046	943	2,103	31.0	69.0	XXX	304.60
CHANGE FROM:									
Prior Month	XXX	-6,498	-1,958,678	-606,603	-$1,352,075	0.0	0.0	XXX	-$18.13
Same Month, Prior Year	XXX	-3,415	-$340,725	-$105,523	-$235,202	0.0	0.0	XXX	+$8.48
FOOD STAMP ASSISTANCE: c/	62,371	188,015	$6,725,838	XXX	$6,725,838	XXX	100.0	$107.84	$35.77
Financial Assistance	DATA NOT AVAILABLE		XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance			XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+26	-1,821	+$10,453	XXX	+$10,453	XXX	0.0	+$0.13	+$0.40
Same Month, Prior Year	+8,950	+21,076	+$776,683	XXX	+$776,683	XXX	0.0	-$3.52	+$0.13

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect value of free food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a INS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Matched: AFDC Foster Care			Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY:																		
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	19,305
AUGUST	20,305	56,870	3,791,262	18,973	54,911	37,836	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,785
SEPTEMBER	20,583	57,643	4,799,420	19,208	55,642	38,362	4,607,860	73	101	19,523	327	906	73,071	681	700	79,856	294	19,110
OCTOBER	20,706	57,916	3,854,207	19,361	55,959	38,541	3,682,150	62	85	13,993	320	891	61,907	666	684	76,852	297	19,305
NOVEMBER	20,647	57,735	3,839,446	19,342	55,804	38,405	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	19,305
	Percentage Change This Month From:																	
Prior Month	-0.3	-0.3	-0.4	-0.1	-0.3	-0.4	-0.3	+3.2	+1.2	+13.7	+0.6	+2.5	+2.2	-6.6	-7.2	-6.8	0.0	0.0
Same Month, Prior Year	+11.5	+9.1	+23.5	+10.5	+8.0	+6.6	+22.3	-1.5	-16.5	-12.4	+180.0	+189.8	+236.1	+18.3	+17.8	+24.7	-3.9	+38.8
	Average Monthly Payment:																	
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.76	$51.37		$158.62	$51.05			$239.10	$115.09		$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	163.07	55.53		166.20	55.08			246.63	138.75		167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.93	60.45		175.83	59.88			207.53	135.48		168.60	59.79		110.15	107.48		47.51	
1980-81 FY:																		
JULY	186.87	66.62		190.90	65.91			235.58	159.76		199.05	67.40		115.82	112.86		65.00	
AUGUST	186.71	66.66		190.79	65.92			216.94	154.96		195.06	68.00		115.86	113.12		65.00	
SEPTEMBER	233.17	83.26		239.89	82.81			267.44	193.30		223.46	80.65		117.26	114.08		65.00	
OCTOBER	186.14	66.55		190.18	65.80			225.69	164.62		193.46	69.48		115.39	112.36		65.00	
NOVEMBER	185.96	66.50		189.71	65.75			248.52	184.94		196.46	69.29		115.11	112.76		65.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

NOVEMBER, 1980

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID a/
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE a/

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,197	2,223	4,908	17,038	18,154	3,531	74	2,535	984	1,388	382	2,438
Aged-SSI	4,811	540	656	1,760	3,334	120	8	303	106	108	79	346
Blind-SSI	187	16	29	94	110	14		27	7	9	2	21
Disabled-SSI	7,864	550	1,194	3,755	5,435	535	15	484	289	439	137	748
Aid to Families with Dependent Children and AFDC Foster Care	17,985	971	2,759	10,675	7,798	2,749		5	533	800	90	1,275
Institutional Care	1,963	129	213	466	1,367	59	51	1,716	42	16	70	34
CWS Foster Care	377	16	53	281	105	53			7	14	4	13
Categorically Needy-AFDC	10	1	4	7	5	1				2		1
MEDICAL PAYMENTS:	$6,330,130	$1,904,028	$294,526	$944,158	$367,070	$194,384	$106,157	$2,334,760	$17,464	$73,060	$28,056	$66,467
Aged-SSI	638,133	175,723	18,895	48,833	75,290	8,989	16,936	270,450	667	8,701	2,234	11,415
Blind-SSI	80,587	16,170	3,406	8,476	2,459	469		47,998	64	948	85	512
Disabled-SSI	2,173,818	791,234	106,789	267,334	144,795	39,737	25,821	710,052	6,728	35,902	13,208	32,223
Aid to Families with Dependent Children and AFDC Foster Care	1,865,307	806,357	160,236	584,732	104,681	139,414		3,637	9,558	26,529	10,547	19,616
Institutional Care	1,521,339	96,042	2,535	11,430	38,729	2,686	63,400	1,302,623	275	307	1,647	1,665
CWS Foster Care	47,900	16,407	2,335	22,893	1,027	3,071			177	635	335	1,020
Categorically Needy-AFDC	3,046	2,095	330	460	89	18				38		16
UNITS OF SERVICE:	242,040	7,356	14,161	50,986	42,431	13,950	2,336	78,370	2,057	4,558	21,924	3,911
Aged-SSI	28,686	339	941	5,561	8,570	348	345	9,062	196	584	2,039	701
Blind-SSI	1,912	59	142	329	288	36		829	7	45	148	29
Disabled-SSI	70,649	3,207	3,926	15,745	14,763	1,840	490	15,054	752	2,199	11,107	1,566
Aid to Families with Dependent Children and AFDC Foster Care	77,577	3,364	8,728	27,020	14,856	11,356		155	1,001	1,651	7,948	1,498
Institutional Care	61,465	318	242	1,459	3,786	119	1,501	53,270	85	44	538	103
CWS Foster Care	1,676	61	159	844	158	249			16	32	144	13
Categorically Needy-AFDC	75	8	23	28	10	2				3		1
AVERAGE COST PER PATIENT:	$190.68	$ 856.51	$60.01	$55.41	$20.22	$55.05	$1,434.55	$921.01	$17.75	$52.64	$73.45	$27.26
Aged-SSI	132.64	325.41	28.80	27.75	22.58	74.91	2,117.00	892.57	6.29	80.56	28.28	32.99
Blind-SSI	430.95	1,010.63	117.45	90.17	22.35	33.50		1,777.70	9.14	105.33	42.50	24.38
Disabled-SSI	276.43	1,438.61	89.44	71.19	26.64	74.27	1,721.40	1,467.05	23.26	81.78	96.41	43.08
Aid to Families with Dependent Children and AFDC Foster Care	103.71	830.44	58.08	54.78	13.42	50.71		727.40	17.93	33.16	117.19	15.39
Institutional Care	775.01	744.51	11.90	24.53	28.33	45.53	1,243.14	759.10	6.55	19.19	23.53	48.97
CWS Foster Care	127.06	1,025.44	44.06	81.47	9.78	57.94			25.29	45.36	83.75	78.46
Categorically Needy-AFDC	304.60	2,095.00	82.50	65.71	17.80	18.00				19.00		16.00
AVERAGE COST PER UNIT:	$26.15	$258.84	$20.80	$18.52	$8.65	$13.93	$45.44	$29.79	$8.49	$16.03	$1.28	$16.99
AVERAGE NO. UNITS PER PATIENT:	7.3	3.3	2.9	3.0	2.3	4.0	31.6	30.9	2.1	3.3	57.4	1.6

a/ All data subject to revision.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,791,963	20.42	21,959	48.86	216,566
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,683	47.33	232,066
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,12-,585	18.01	18,787	43.62	212,1--
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,058	39.41	192,9[illegible]
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.86	346,84[illegible]
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	944,158	20.22	367,070	55.05	194,384	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,583

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

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STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
				Cases			Persons						
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount	Per Case	Per Person	
										$	$	$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
PERCENTAGE CHANGE THIS MONTH FROM:													
Prior Month	-1.9	+6.7	-4.6	d/	*	*	-1.0	*	*	+0.2	+0.1	+1.1	XXX
Same Month, Prior Year	*	*	*	+16.8	*	*	+12.6	*	*	+13.1	-3.2	+0.4	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/Less than one-tenth of one percent. *Data not available.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				57,735	4.47	XXX	188,015	14.57	XXX
Bernalillo				18,789	4.55	13	46,879	11.35	23
Catron				36	1.32	31	266	9.73	26
Chaves		UNDUPLICATED COUNT		2,009	3.93	18	7,996	15.65	12
Colfax				623	4.64	12	1,577	11.75	22
Curry				2,370	5.62	9	5,837	13.85	16
De Baca		NOT		80	3.26	25	300	12.21	21
Dona Ana				3,632	3.79	20	14,290	14.91	13
Eddy				1,505	3.14	26	4,554	9.45	27
Grant				959	3.65	22	2,759	10.50	25
Gundalupe		AVAILABLE		349	7.73	4	1,266	28.03	4
Harding				18	1.64	30	99	9.01	29
Hidalgo				323	5.34	10	857	14.17	14
Lea				1,873	3.37	24	5,071	9.13	28
Lincoln				340	3.09	27	972	8.84	30
Los Alamos				26	0.15	32	c/		
Luna				628	4.01	17	2,962	18.92	10
McKinley				4,559	8.40	3	18,551	34.19	2
Mora				381	9.19	2	1,313	31.65	3
Otero				1,219	2.73	29	6,041	13.53	17
Quay				404	3.81	19	1,357	12.79	19
Rio Arriba				1,925	6.63	6	10,393	35.78	1
Roosevelt				892	5.69	8	2,758	17.60	11
Sandoval				1,500	4.43	14	7,067	20.88	9
San Juan				3,335	4.13	16	11,205	13.87	15
San Miguel				2,168	9.58	1	5,987	26.45	5
Santa Fe				2,557	3.41	23	9,575	12.76	20
Sierra				359	4.25	15	1,139	13.48	18
Socorro				832	6.80	5	3,157	25.80	6
Taos				1,263	6.60	7	4,880	25.52	7
Torrance				371	4.93	11	1,782	23.67	8
Union				138	2.91	28	418	8.83	31
Valencia				2,272	3.70	21	6,727	10.97	24
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census preliminary 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a IHS administrative area—figures for this area included in Valencia County.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

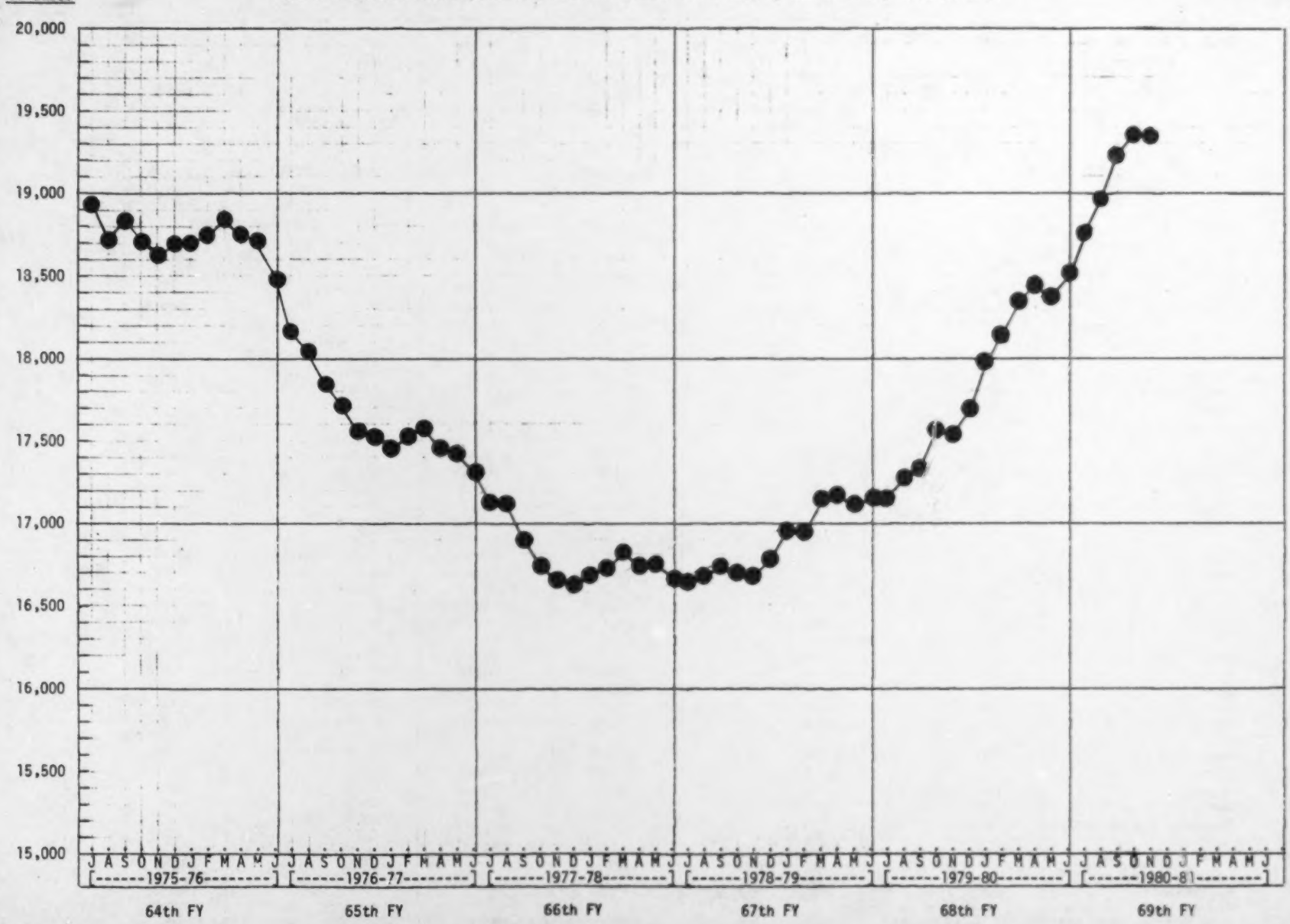
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,342	19,131	[illegible],804	55,337	$3,669,375	$19,162,326	$189.71	$200.33	$65.75	$69.26
Bernalillo	6,345		[illegible],621		1,238,402	6,395,892	195.18		70.28	
Catron	15		36		2,633	17,678	175.53		73.14	
Chaves	680		[illegible],980		134,122	688,399	197.24		67.74	
Colfax	212		613		41,067	207,302	193.71		66.99	
Curry	717		[illegible],265		148,353	790,331	206.91		65.50	
De Baca	26		79		5,418	28,410	208.38		68.58	
Dona Ana	1,136		[illegible],561		228,661	1,192,650	201.29		64.21	
Eddy	493		[illegible],485		94,942	502,589	192.58		63.93	
Grant	316		926		61,439	322,628	194.43		66.35	
Guadalupe	121		340		20,814	110,818	172.02		61.22	
Harding	7		18		1,167	5,447	166.71		64.83	
Hidalgo	97		319		19,588	97,363	201.94		61.40	
Lea	579		[illegible],854		119,025	634,523	205.57		64.20	
Lincoln	116		326		21,329	115,274	183.87		65.43	
Los Alamos	13		26		1,867	9,203	143.62		71.81	
Luna	208		622		39,711	205,871	190.92		63.84	
McKinley	1,575		[illegible],554		263,177	1,391,577	167.10		57.79	
Mora	126		371		23,787	119,540	188.79		64.12	
Otero	421		[illegible],202		81,272	414,495	193.05		67.61	
Quay	152		401		27,584	146,589	181.47		68.79	
Rio Arriba	668		[illegible],868		120,017	637,423	179.67		64.25	
Roosevelt	272		868		55,640	299,310	204.56		64.10	
Sandoval	510		[illegible],490		86,116	458,047	168.85		57.80	
San Juan	1,154		[illegible],321		197,135	1,025,310	170.83		59.36	
San Miguel	726		[illegible],040		136,385	720,021	187.86		66.86	
Santa Fe	897		[illegible],469		167,368	871,714	186.59		67.79	
Sierra	105		349		20,713	115,830	197.27		59.35	
Socorro	263		818		49,734	267,840	189.10		60.80	
Taos	450		[illegible],244		80,947	421,262	179.88		65.07	
Torrance	128		366		23,470	118,226	183.36		64.13	
Union	49		131		8,365	43,983	170.71		63.85	
Valencia	433		[illegible],291		85,713	446,122	197.95		66.39	
W. Valencia	332		950		63,414	340,459	191.01		66.75	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	64	66	86	91	$15,905	$78,506	$248.52	$239.35	$184.94	$171.79
Bernalillo	2		5		1,009	5,411	504.50		201.80	
Catron										
Chaves	5		5		977	4,474	195.40		195.40	
Colfax	2		3		629	2,908	314.50		209.67	
Curry	12		17		2,681	13,262	223.42		157.71	
De Baca										
Dona Ana	12		16		3,242	14,441	270.17		202.63	
Eddy	10		11		2,057	8,309	205.70		187.00	
Grant										
Gundalupe										
Harding										
Hidalgo										
Lea	1		2		410	1,892	410.00		205.00	
Lincoln										
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		809	3,729	809.00		202.25	
Quay										
Rio Arriba	5		7		1,328	7,121	265.60		189.71	
Roosevelt	8		8		1,475	8,884	184.38		184.38	
Sandoval										
San Juan										
San Miguel										
Santa Fe						405				
Sierra						1,599				
Socorro										
Taos										
Torrance	1		1		205	947	205.00		205.00	
Union										
Valencia	2		4		794	3,437	397.00		198.50	
W. Valencia	3		3		289	1,208	96.33		96.33	

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	342	356	352	369	$39,279	$206,995	$114.85	$116.16	$111.59	$112.07
Bernalillo	157		161		18,858	96,464	120.11		117.13	
Catron										
Chaves	11		12		1,332	7,334	121.09		111.00	
Colfax	3		3		348	1,362	116.00		116.00	
Curry	9		9		1,089	5,204	121.00		121.00	
De Baca										
Dona Ana	16		17		1,604	8,833	100.25		94.35	
Eddy	2		3		311	2,632	155.50		103.67	
Grant						439				
Guadalupe	2		2		183	747	91.50		91.50	
Harding										
Hidalgo	1		1		128	1,136	128.00		128.00	
Lea	8		9		1,007	9,304	125.88		111.89	
Lincoln	2		2		225	1,514	112.50		112.50	
Los Alamos						896				
Luna	6		6		661	3,011	110.17		110.17	
McKinley	2		2		188	541	94.00		94.00	
Mora	1		1		55	275	55.00		55.00	
Otero	8		8		966	4,981	120.75		120.75	
Quay	3		3		389	2,570	129.67		129.67	
Rio Arriba	12		13		1,274	5,996	106.17		98.00	
Roosevelt	9		9		905	4,548	100.56		100.56	
Sandoval	5		5		390	1,777	78.00		78.00	
San Juan	11		11		1,243	6,381	113.00		113.00	
San Miguel	12		12		1,126	6,524	93.83		93.83	
Santa Fe	25		25		3,159	14,685	126.36		126.36	
Sierra	5		5		546	2,843	109.20		109.20	
Socorro	1		1		128	1,068	128.00		128.00	
Taos	12		12		1,427	5,334	118.92		118.92	
Torrance	1		1		55	953	55.00		55.00	
Union	1		1		123	1,014	123.00		123.00	
Valencia	14		15		1,175	6,448	83.93		78.33	
W. Valencia	3		3		384	2,181	128.00		128.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

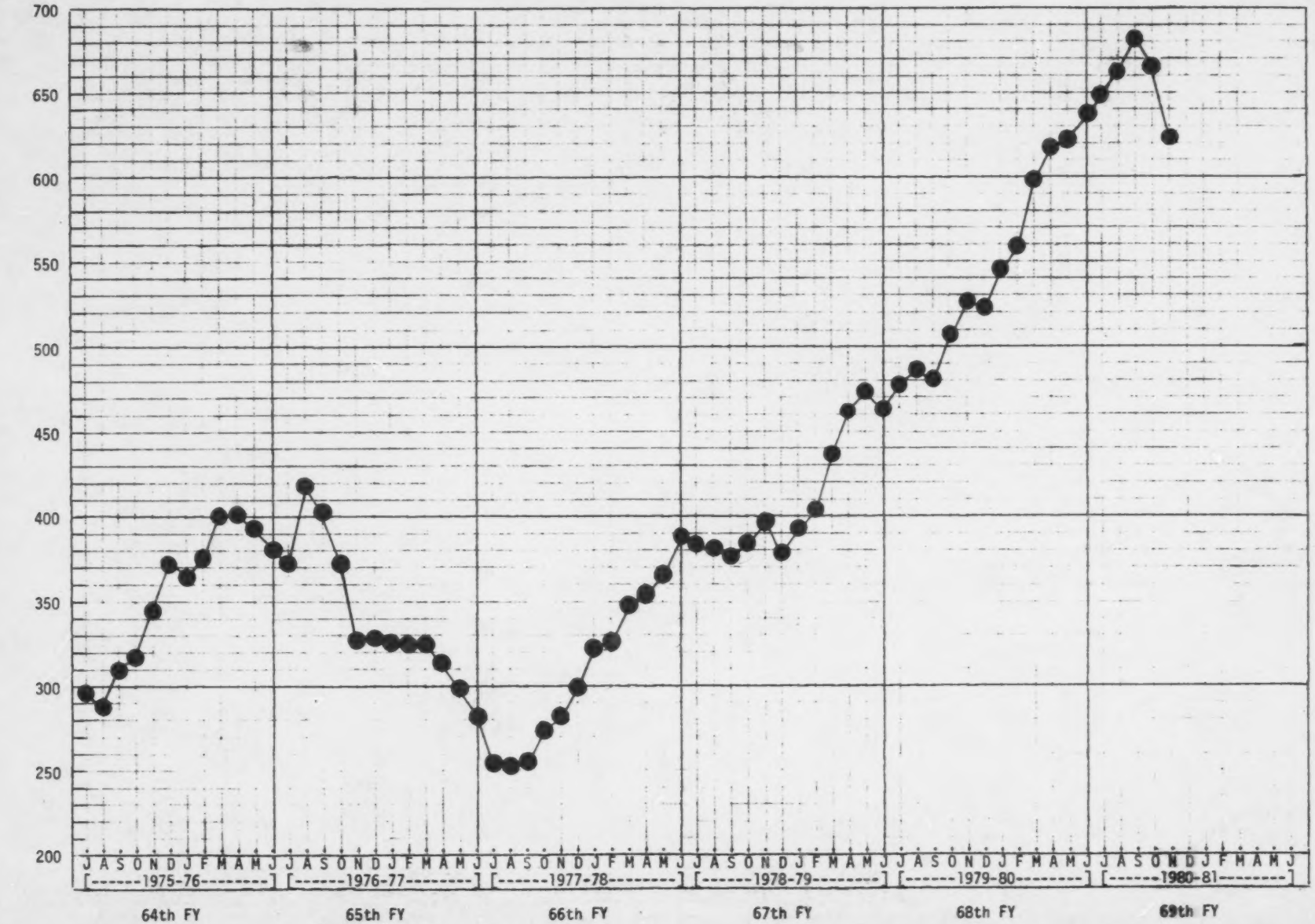
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	280	299	283	303	$32,322	$172,948	$115.44	$115.61	$114.21	114.23
Bernalillo	97		98		11,289	61,034	116.38		115.19	
Catron										
Chaves	12		12		1,350	7,619	112.50		112.50	
Colfax	4		4		450	1,598	112.50		112.50	
Curry	18		18		2,010	10,745	111.67		111.67	
De Baca	1		1		97	388	97.00		97.00	
Dona Ana	12		12		1,491	6,666	124.25		124.25	
Eddy	3		3		319	2,017	106.33		106.33	
Grant	5		5		444	3,118	88.80		88.80	
Guadalupe	2		2		183	860	91.50		91.50	
Harding										
Hidalgo	3		3		282	1,732	94.00		94.00	
Lea	8		8		982	4,606	122.75		122.75	
Lincoln	5		5		564	2,359	112.80		112.80	
Los Alamos										
Luna						559				
McKinley	3		3		389	1,945	129.67		129.67	
Mora	5		5		650	2,866	130.00		130.00	
Otero	5		5		546	2,346	109.20		109.20	
Quay						1,028				
Rio Arriba	16		16		1,758	9,206	109.88		109.88	
Roosevelt	7		7		750	3,624	107.14		107.14	
Sandoval	4		4		426	1,844	106.50		106.50	
San Juan	3		3		353	1,765	117.67		117.67	
San Miguel	12		12		1,409	8,593	117.42		117.42	
Santa Fe	26		28		3,320	18,651	127.69		118.57	
Sierra	5		5		527	2,154	105.40		105.40	
Socorro	7		7		725	5,373	103.57		103.57	
Taos	7		7		931	4,834	133.00		133.00	
Torrance	3		3		317	1,364	105.67		105.67	
Union	1		1		97	485	97.00		97.00	
Valencia	5		5		571	2,981	114.20		114.20	
W. Valencia	1		1		92	588	92.00		92.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

General Assistance: Number of Cases, by Month - July 1975 to Date


Number of Cases
700
650
600
550
500
450
400
350
300
250
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	297	295	$19,305	$95,810	$65.00	$65.00
Bernalillo	74		4,810	24,830	65.00	
Catron						
Chaves						
Colfax						
Curry	3		195	910	65.00	
De Baca						
Dona Ana	23		1,495	7,475	65.00	
Eddy	3		195	585	65.00	
Grant	28		1,820	9,035	65.00	
Guadalupe	5		325	1,885	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		455	845	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	1,300	65.00	
Otero						
Quay						
Rio Arriba	21		1,365	6,760	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	104		6,760	33,540	65.00	
Santa Fe	20		1,300	6,825	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		325	1,820	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	322	316	913	898	$63,260	$318,613	$196.46	$201.65	$ 69.29	$70.99
Bernalillo	292		830		57,847	285,295	198.11		69.70	
Catron										
Chaves										
Colfax										
Curry	24		58		4,398	28,257	183.25		75.83	
De Baca										
Dona Ana	1		3		147	294	147.00		49.00	
Eddy										
Grant										
Gundalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	492	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	2		15		315	1,510	157.50		21.00	
Sierra										
Socorro	2		6		430	2,391	215.00		71.67	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program is included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,561	1,277	245	5	34	1,594	1,353	196	13	32	1,841	1,281	521	7	32
Bernalillo	608	465	113	1	29	605	486	89	1	29	597	372	201		24
Catron	2	2				1	1				4	3	1		
Chaves	76	66	10			76	70	6			65	43	22		
Colfax	11	10	1			11	10	1			11	8	3		
Curry	62	48	10		4	59	46	11		2	50	32	13		5
De Baca						2	2								
Dona Ana	77	69	4	3	1	73	60	9	4		153	126	23	3	1
Eddy	32	28	4			36	30	5	1		74	57	16		1
Grant	22	18	4			18	18				39	28	8	3	
Gundalupe	4	3	1			9	8	1			9	3	6		
Harding						1	1				2	1	1		
Hidalgo	10	8	2			12	11	1			6	4	2		
Lea	79	70	9			69	62	7			84	61	23		
Lincoln	6	4	2			12	6	2	4		9	2	6	1	
Los Alamos	2	2				2	1	1			1	1			
Luna	28	26	2			30	23	7			33	23	10		
McKinley	78	78				117	116	1			141	137	4		
Mora	12	10	2			12	11	1			11	7	4		
Otero	25	22	3			37	35	2			41	29	12		
Quay	15	12	3			4	4				29	20	9		
Rio Arriba	36	30	6			31	25	6			54	36	18		
Roosevelt	31	24	7			27	23	4			18	10	8		
Sandoval	38	30	8			29	28	1			35	25	10		
San Juan	91	85	6			93	91	2			115	102	13		
San Miguel	30	21	8	1		35	27	5	3		41	18	23		
Santa Fe	83	67	16			77	59	17		1	91	53	37		1
Sierra	3	2	1			6	4	2			5	4	1		
Socorro	14	12	2			15	12	3			31	22	9		
Taos	21	16	5			26	20	6			10	4	6		
Torrance	15	11	4			13	10	3			20	13	7		
Union	3	3				1	1				3	3			
Valencia	25	19	6			22	21	1			37	20	17		
W. Valencia	22	16	6			33	31	2			22	14	8		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 1980

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,281	1,062	219	521	287	234	7	4	3	32	29	3
Bernalillo	372	335	37	201	113	88				24	22	2
Catron	3	3		1		1						
Chaves	43	38	5	22	12	10						
Colfax	8	8		3	2	1						
Curry	32	31	1	13	7	6				5	5	
De Baca												
Dona Ana	126	76	50	23	10	13	3	3		1	1	
Eddy	57	41	16	16	7	9				1	1	
Grant	28	20	8	8	5	3	3	1	2			
Guadalupe	3	3		6	4	2						
Harding	1		1	1		1						
Hidalgo	4	4		2	2							
Lea	61	42	19	23	12	11						
Lincoln	2	2		6	4	2	1		1			
Los Alamos	1	1										
Luna	23	23		10	4	6						
McKinley	137	116	21	4	3	1						
Mora	7	6	1	4	1	3						
Otero	29	24	5	12	7	5						
Quay	20	13	7	9	4	5						
Rio Arriba	36	29	7	18	8	10						
Roosevelt	10	9	1	8	7	1						
Sandoval	25	25		10	8	2						
San Juan	102	87	15	13	7	6						
San Miguel	18	15	3	23	13	10						
Santa Fe	53	46	7	37	19	18				1		1
Sierra	4	3	1	1	1							
Socorro	22	17	5	9	4	5						
Taos	4	4		6	3	3						
Torrance	13	11	2	7	4	3						
Union	3	3										
Valencia	20	16	4	17	10	7						
W. Valencia	14	11	3	8	6	2						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
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FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	931	849	48	8	26	907	803	76	8	20	20,187	18,988	587	297	315
Bernalillo	322	283	14	1	24	296	249	31	2	14	6,841	6,239	242	74	286
Catron						3	3				16	16			
Chaves	33	32	1			45	42	3			689	667	22		
Colfax	9	8	1			-	4				219	212	7		
Curry	31	26	3		2	59	50	3		6	737	687	24	3	23
De Baca	1	1				2	2				26	25	1		
Dona Ana	44	44				43	40	3			1,177	1,126	27	23	1
Eddy	24	24				34	31	3			482	475	4	3	
Grant	12	12				9	7	2			345	311	6	28	
Guadalupe	9	8	1			-	3		1		129	120	4	5	
Harding	1	1									7	7			
Hidalgo	6	6									101	97	4		
Lea	30	28	2			52	51	1			570	556	14		
Lincoln	10	6		4		10	10				124	111	6	7	
Los Alamos	1	1				2	1	1			11	10	1		
Luna	18	16	2			14	14				210	204	6		
McKinley	80	80				48	48				1,562	1,557	5		
Mora	9	8	1			6	5	1			133	124	5	4	
Otero	24	22	2			16	16				431	418	13		
Quay	1	1				9	7	2			153	150	3		
Rio Arriba	18	16	2			25	22	3			709	662	26	21	
Roosevelt	15	14	1			6	5	1			281	266	15		
Sandoval	21	21				27	25	2			502	494	7		1
San Juan	60	60				34	32	2			1,156	1,144	12		
San Miguel	23	19	1	3		30	26	1	3		844	716	24	104	
Santa Fe	43	36	7			38	30	7	1		952	881	49	20	2
Sierra	5	4	1			12	11	1			108	99	9		
Socorro	10	9	1			15	14	1			263	253	8		2
Taos	24	19	5			7	5	2			461	444	17		
Torrance	7	6	1			5	4	1			132	128	4		
Union	1	1				4	2	1	1		55	48	2	5	
Valencia	19	18	1			26	22	4			435	419	16		
W. Valencia	20	19	1			22	22				326	322	4		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

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NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,870	2,598	77	1	1	111	20	62	433	376	20	3	2	28	1	3
Bernalillo	987	869	32			19	14	53	150	133	8		1	4	1	3
Catron	3	3														
Chaves	92	81	3			8			9	5		1		3		
Colfax	31	28	1			2			6	4				2		
Curry	97	88				2		7	4	2				2		
De Baca	6	6														
Dona Ana	150	139	2			8	1		30	27	1			2		
Eddy	56	49				7			7	6				1		
Grant	56	49	1			5	1		5	4				1		
Guadalupe	22	21					1		3	3						
Harding																
Hidalgo	17	9	1			7										
Lea	71	62	1	1		7			13	13						
Lincoln	23	18				5			8	3	2			3		
Los Alamos	2	2														
Luna	26	25	1						5	4		1				
McKinley	234	233	1						46	40	1	1	1	3		
Mora	13	13							3	2	1					
Otero	71	63	1			7			3	3						
Quay	8	6				2			43	41	2					
Rio Arriba	98	93	5						11	11						
Roosevelt	41	38	2			1			2	2						
Sandoval	66	65						1	4	4						
San Juan	170	158	3			9			47	43				4		
San Miguel	127	103	9		1	12	2		5	4	1					
Santa Fe	139	130	8				1		16	12	2			2		
Sierra	19	17	2													
Socorro	37	36						1								
Taos	65	65							1		1					
Torrance	12	11				1										
Union	9	7	1			1			1					1		
Valencia	76	67	3			6			1	1						
W. Valencia	46	44				2			10	9	1					

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

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SUPPLEMENTAL SECURITY INCOME (SSI):
NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	25,255	10,304	455	14,496
Bernalillo	5,327	1,638	117	3,572
Catron	51	28		23
Chaves	1,109	422	12	675
Colfax	242	115	7	120
Curry	628	246	9	373
De Baca	89	52		37
Dona Ana	1,755	771	19	965
Eddy	870	415	6	449
Grant	466	196	12	258
Guadalupe	247	95	6	146
Harding	23	13		10
Hidalgo	115	51	1	63
Lea	700	261	2	437
Lincoln	259	98	1	160
Los Alamos	28	14		14
Luna	369	184	2	183
McKinley	1,714	948	37	729
Mora	315	171	2	142
Otero	512	152	36	324
Quay	262	110	3	149
Rio Arriba	1,521	692	15	814
Roosevelt	307	125	2	180
Sandoval	746	400	18	328
San Juan	1,466	630	33	803
San Miguel	1,455	562	19	874
Santa Fe	1,311	457	14	840
Sierra	314	163	2	149
Socorro	462	209	18	235
Taos	964	487	11	466
Torrance	265	105	8	152
Union	140	66		74
Valencia	1,223	428	43	752
W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ West Valencia is a DHS administrative area - figures for this area included in those for Valencia.

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MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	17	1	20	55	2	2	45
Aged	6		8	20		2	17
Blind			1				1
Disabled	11	1	11	35	2		27

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$6,242	$2,056	$359	$278	$712				$60	$152	$2,625
Aged	2,050	2	359	65	370						1,254
Blind											
Disabled	4,192	2,054		213	342				60	152	1,371

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	111	45	40	240	46	52	1,935
Aged	96	42	33	213	43	42	1,666
Blind							4
Disabled	15	3	7	27	3	10	265

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	1,963	129	213	466	1,367	59	51	1,71	42	120
Aged	1,684	120	191	386	1,163	46	42	1,476	40	103
Blind	4				2			4		
Disabled	275	9	22	80	202	13	9	236	2	17
MEDICAL PAYMENTS:										
Total	$1,521,339	$96,042	$2,535	$11,430	$38,729	$2,686	$63,400	$1,302,623	$275	$3,619
Aged	1,152,342	36,636	2,079	8,577	32,498	2,922	52,050	1,014,078	256	3,246
Blind	7,703				34			7,669		
Disabled	361,294	59,406	456	2,853	6,197	(236)	11,350	280,876	19	373

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

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FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified			Number of Cases Approved			Number of Cases Closed/Expired			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	76,321	19,659	56,662	12,177	2,414	9,763	5,991	1,079	4,912	67,559	15,501	52,058
Bernalillo	22,481	5,480	17,001	3,695	767	2,928	987	160	827	21,107	4,910	16,197
Catron	139	12	127	21	4	17	24	6	18	109	7	102
Chaves	2,944	512	2,432	422	59	363	153	11	142	2,580	421	2,159
Colfax	583	190	393	80	38	42	69	31	38	502	154	348
Curry	2,486	750	1,736	354	96	258	370	92	278	2,061	629	1,432
De Baca	148	25	123	16	3	13	3	1	2	134	21	113
Dona Ana	4,864	3,021	1,843	1,276	172	1,104	81	14	67	4,561	824	3,737
Eddy	1,802	475	1,327	190	44	146	110	21	89	1,568	423	1,145
Grant	1,214	338	876	204	45	159	155	40	115	1,033	309	724
Guadalupe	550	91	459	67	14	53	24	4	20	486	75	411
Harding	48	7	41	4	1	3	2		2	39	6	33
Hidalgo	358	104	254	55	12	43	28	1	27	298	95	203
Lea	2,218	985	1,233	293	126	167	172	50	122	1,812	788	1,024
Lincoln	434	98	336	64	17	47	23	3	20	407	82	325
Los Alamos c/												
Luna	1,207	253	954	214	51	163	112	21	91	962	204	758
McKinley	5,513	1,295	4,218	710	125	585	159	16	143	4,675	1,330	3,345
Mora	569	60	509	102	15	87	102	15	87	467	45	422
Otero	2,017	305	1,712	295	49	246	181	12	169	1,872	267	1,605
Quay	648	111	537	82	9	73	97	12	85	538	101	437
Rio Arriba	3,670	560	3,110	567	73	494	463	68	395	2,978	490	2,488
Roosevelt	1,093	303	790	147	46	101	87	28	59	943	269	674
Sandoval	2,392	282	2,110	314	56	258	339	52	287	1,944	221	1,723
San Juan	3,700	1,032	2,668	624	150	474	633	179	454	3,301	886	2,415
San Miguel	2,614	786	1,828	415	106	309	510	90	420	2,245	734	1,511
Santa Fe	4,707	717	3,990	766	104	662	156	30	126	4,413	633	3,780
Sierra	591	121	470	67	14	53	60	17	43	515	78	437
Socorro	1,233	269	964	217	28	189	218	20	198	1,018	241	777
Taos	2,527	538	1,989	394	84	310	320	5	315	2,089	464	1,625
Torrance	726	100	626	115	15	100	102	10	92	619	93	526
Union	205	39	166	46	2	44	47	2	45	156	35	121
Valencia	1,490	483	1,007	200	41	159	132	52	80	1,161	395	766
W. Valencia	1,150	317	833	161	48	113	72	16	56	966	271	695

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a IHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

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FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	Cases	Persons	Current Month	Fiscal Yr. to Date	Current Month	
					Per Case	Per Person
Total	62,371	188,015	$6,725,838	$34,275,262	$107.84	$35.77
Bernalillo	17,065	46,879	1,826,006	9,130,234	107.00	38.95
Catron	100	266	10,062	54,378	100.62	37.83
Chaves	2,944	7,996	256,161	1,305,942	87.01	32.04
Colfax	525	1,577	49,813	255,675	94.88	31.59
Curry	1,961	5,837	212,298	1,067,991	108.26	36.37
De Baca	122	300	9,669	50,870	79.25	32.23
Dona Ana	4,198	14,290	492,243	2,574,956	117.26	34.45
Eddy	1,516	4,534	159,049	796,387	104.91	35.08
Grant	940	2,759	98,094	670,440	104.36	35.55
Guadalupe	462	1,266	41,200	212,919	89.18	32.54
Harding	36	99	3,230	20,665	89.72	32.63
Hidalgo	267	857	30,140	157,660	112.88	35.17
Lea	1,634	5,071	185,118	979,563	113.29	36.51
Lincoln	361	972	31,543	170,178	87.38	32.45
Los Alamos b/						
Luna	1,007	2,962	101,953	507,808	101.24	34.42
McKinley	4,705	18,551	649,781	3,457,487	138.10	35.03
Mora	458	1,313	42,474	234,573	92.74	32.35
Otero	1,777	6,041	178,426	841,166	100.41	29.54
Quay	501	1,357	47,854	241,559	95.52	35.26
Rio Arriba	3,642	10,393	343,775	1,444,294	94.39	33.08
Roosevelt	1,024	2,758	103,967	478,383	101.53	37.70
Sandoval	1,856	7,067	247,122	1,327,090	133.15	34.97
San Juan	3,083	11,205	395,181	2,110,016	128.18	35.27
San Miguel	2,179	5,987	203,865	1,056,951	93.56	34.05
Santa Fe	3,689	9,575	353,894	1,787,427	95.93	36.96
Sierra	464	1,139	38,021	193,284	81.94	33.38
Socorro	1,051	3,157	115,806	618,576	110.19	36.68
Taos	1,850	4,880	174,990	898,052	94.59	35.86
Torrance	588	1,782	61,567	307,139	104.71	34.55
Union	161	418	14,115	78,084	87.67	33.77
Valencia	1,233	3,688	132,645	660,937	107.58	35.97
W. Valencia	972	3,039	115,776	584,578	119.11	38.10

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/

November 1980

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	226	125	45	56	63	25	18	20	87	47	7	20	13	71	12	12	35	12	)	
b. Supplement	9	4		5	3	2		1	2	2				8		7	1		) 1,820	10,156
c. Redetermination	658	268	169	221	158	78	35	45	228	105	35	24	64	307	114	62	93	36	)	
EXEMPTIONS																				
Initial	523	289	102	132	159	60	41	58	202	114	10	49	29	175	29	28	88	30	1,059	6,762
REFERRALS FOR REGISTRATION	112	39	49	24	26	8	11	7	40	21	4	10	5	39	8		16	15	217	1,396
a. Mandatory	77	26	37	14	20	7	9	4	31	18	3	8	2	36	5		16	15	164	990
b. Voluntary	35	13	12	10	6	1	2	3	9	3	1	2	3	3	3				53	406
REFERRALS OVER-DUE END OF MONTH	15	11	4		2		1	1	5				5	4	4				26	176
REGISTRATIONS	118	42	37	39	20	12	4	4	37	21	4	9	3	25	4	1	16	-	200	1,343
a. Mandatory	85	30	30	25	14	8	3	3	29	18	3	7	1	22	1	1	16	-	150	988
b. Voluntary	33	12	7	14	6	4	1	1	8	3	1	2	2	3	3				50	355
REFUSALS TO REGISTER	1			1	0				0					0					1	4

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	40	$7,443	39	$4,034	241	$38,588	270	$25,769
BERNALILLO COUNTY	10	$1,701	19	$1,984	49	$7,411	118	$9,877
N. Bernalillo	5	689	14	1,413	19	3,019	75	6,274
SE Bernalillo	2	574	3	407	22	3,156	24	1,897
SW Bernalillo	3	438	2	164	8	1,236	19	1,706
CHAVES AREA	11	$2,542	4	$322	62	$10,419	39	$4,953
Chaves County	5	1,199	1	150	18	3,273	3	234
Eddy County	4	945			16	3,024	14	2,108
Lea County	2	398	3	172	28	4,122	22	2,611
DONA ANA AREA	2	$ 358	6	$613	52	$8,810	39	$4,623
Dona Ana County			1	60	8	1,106	14	1,431
Grant County	1	158	3	376	16	2,471	12	1,673
Luna County			2	177	15	2,746	8	1,146
Otero County	1	200			13	2,487	5	373
SANTA FE AREA	17	$2,842	10	$1,115	78	$11,948	74	$6,316
Rio Arriba County	1	77	3	173	5	455	24	1,476
San Miguel County	9	1,573			17	2,869	9	550
Santa Fe County	3	582	2	169	34	5,207	23	2,188
Taos County	4	610	5	773	22	3,417	18	2,102

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
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COMPREHENSIVE EMPLOYMENT TRAINING ACT/PUBLIC SERVICE EMPLOYMENT (CETA/PSE) PROGRAM
AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO CETA PLACEMENTS IN WIN AND NON-WIN COUNTIES a/

COUNTIES	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	7	$1,177	1	$207	23	$4,359	2	$268
WIN COUNTIES: a/	0	$ 0	$ 0	0	1	$ 220	0	$0
North Bernalillo	-	-	-	-	-	-	-	-
S.E. Bernalillo	-	-	-	-	1	220	-	-
S.W. Bernalillo	-	-	-	-	-	-	-	-
Chaves	-	-	-	-	-	-	-	-
Eddy	-	-	-	-	-	-	-	-
Lea	-	-	-	-	-	-	-	-
Dona Ana	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-
Luna	-	-	-	-	-	-	-	-
Otero	-	-	-	-	-	-	-	-
Rio Arriba	-	-	-	-	-	-	-	-
San Miguel	-	-	-	-	-	-	-	-
Santa Fe	-	-	-	-	-	-	-	-
Taos	-	-	-	-	-	-	-	-
NON-WIN COUNTIES:	7	$1,177	1	$207	22	$4,139	2	$268
Catron	-	-	-	-	-	-	-	-
Colfax	-	-	-	-	-	-	-	-
Curry	-	-	-	-	3	521	-	-
DeBaca	-	-	-	-	-	-	-	-
Guadalupe	-	-	-	-	-	-	-	-
Harding	-	-	-	-	-	-	-	-
Hidalgo	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-
McKinley	-	-	-	-	3	551	-	-
Mora	-	-	-	-	-	-	-	-
Quay	3	545	-	-	3	545	-	-
Roosevelt	-	-	-	-	-	-	-	-
Sandoval	1	105	-	-	2	289	-	-
San Juan	-	-	-	-	-	-	-	-
Sierra	-	-	-	-	1	220	1	61
Socorro	-	-	-	-	-	-	-	-
Torrance	2	349	-	-	4	698	-	-
Union	-	-	-	-	-	-	-	-
E. Valencia	-	-	-	-	-	-	-	-
W. Valencia	1	178	1	207	6	1,315	1	207

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE ABSENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	924	213	63,054	81	518	3,360	1,297	8,319	713	4,009	82	347	300	1,516	120	755
AFDC:	892	208	60,791	72	454	3,034	1,234	7,854	678	3,798	82	339	273	1,353	95	665
Region I-Farmington	68	33	7,494	3	18	145	11	48	2	12	3	30	9	75	1	20
Region II-Las Cruces	167	20	8,795	16	95	597	119	924	100	561	8	39	45	207	7	126
Region III-Albuquerque	363	39	25,770	15	170	984	547	3,525	280	1,583	14	56	114	488	48	224
Region IV-Las Vegas	69	53	4,487	5	38	322	129	709	101	486	12	42	29	155	5	38
Region V-Santa Fe	65	6	5,234	9	27	227	124	731	74	390	24	88	19	127	1	21
Region VI-Roswell	160	57	9,011	24	106	759	304	1,917	121	766	21	84	57	301	33	236
Non-AFDC:	32	5	2,263	9	64	326	63	465	35	211	0	8	27	163	25	90
Region I-Farmington			270		4	57		7		3		5	1	21	3	21
Region II-Las Cruces	11	1	619	8	25	111	12	87	7	44			3	47	5	20
Region III-Albuquerque	9		779		15	81	36	274	15	99			16	53	12	33
Region IV-Las Vegas	3		123		3	11	5	18	5	18			1	6	1	3
Region V-Santa Fe	3	3	191		12	49	3	30	3	30		1	2	15	4	12
Region VI-Roswell	6	1	281	1	5	17	7	49	5	17		2	4	21		1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$30,563	$101.88	$479,202	$206,071	$1,108,298	$221,660	$26,667	$130,584	$26,117
AFDC	22,024	101.96	365,034		SEE PAGE 27		24,887	122,735	24,547
Non-AFDC	3,723	232.69	28,103				1,780	7,849	1,570
*Resp. Reciprocal	4,816	70.82	86,065				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

November 198.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
CSEB Collections		
Total Collections	$2[illegible],071	$1,[illegible]8,298
Prior Month Collections Distributed this Month	[illegible],301	[illegible]52,585
Less: Collections on Responding Reciprocal Cases	-[illegible]5,400	-[illegible]31,777
Less: Distributed Non-AFDC and Post-AFDC Collections	-[illegible]7,478	-[illegible]93,796
Less: Collections Held for Future Distribution	-[illegible]5,584	-[illegible]34,952
Net AFDC Distributable Collections	$1[illegible],910	$[illegible]80,358
Less: Hold Harmless Payment to Family	0	0
Collections Retained by State and Federal Governments	$1[illegible],910	$[illegible]80,358
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)	$43,950	$210,707
CSEB Other Income		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ [illegible],780	$ 7,849
Incentive Payments	[illegible],887	[illegible]2,735
Total Other Income	$[illegible],667	$130,584
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	25,332	124,697
STATE'S SHARE OF ALL RECEIPTS	$69,282	$335,404
CSEB Operating Costs		
Direct Expenditures	$1[illegible]7,419	$[illegible]47,542
Indirect Costs (administrative overhead)	28,000	147,614
Total Operating Costs	$1[illegible]5,419	$[illegible]95,156
Other Costs	598	2,989
Total Cost	$1[illegible]6,017	$[illegible]98,145
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	$39,453	$201,778